

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): **DAKOTA COUNTY CONSORTIUM** **MN**

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$95,962	\$128,249	\$12,869
State:*	\$74,068	\$102,726	\$5,980
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: **1.09**

CHDO Operating Expenses:
 (% of allocation)

PJ:	0.1 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	73.1	83.6	96.2	85.5
Black/African American:	20.3	8.7	0.5	10.6
Asian:	0.5	1.6	0.0	0.6
American Indian/Alaska Native:	1.3	0.7	0.0	0.7
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.5	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.0	0.1
Asian/Pacific Islander:	1.3	1.6	1.1	0.5
ETHNICITY: Hispanic	2.9	2.6	2.2	2.0

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.5	33.7	17.9	12.0
Elderly:	10.3	1.3	21.2	46.4
Related/Single Parent:	44.2	27.4	23.9	33.8
Related/Two Parent:	16.9	30.7	33.7	6.4
Other:	4.0	7.0	3.3	1.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.0	0.0 [#]
HOME TBRA:	0.0	
Other:	9.5	
No Assistance:	74.5	

of Section 504 Compliant Units / Completed Units Since 2001:

432

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): DULUTH MN

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$149,566	\$105,696	\$16,744
State:*	\$74,068	\$102,726	\$5,980
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: 1.04

CHDO Operating Expenses:
(% of allocation)

PJ:	2.1 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	42.4	86.7	94.3	57.8
Black/African American:	16.7	3.8	2.6	19.8
Asian:	0.0	0.0	0.5	0.0
American Indian/Alaska Native:	36.4	4.8	1.8	14.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.7
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.5	1.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	1.5	1.0	0.3	4.3
ETHNICITY: Hispanic	1.5	2.9	0.3	1.7

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	60.6	17.1	24.6	47.4
Elderly:	1.5	3.8	26.2	0.9
Related/Single Parent:	36.4	44.8	26.2	45.7
Related/Two Parent:	1.5	26.7	17.4	6.0
Other:	0.0	7.6	5.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.8	0.0 #
HOME TBRA:	0.0	
Other:	30.3	
No Assistance:	40.9	

of Section 504 Compliant Units / Completed Units Since 2001:

10

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): HENNEPIN COUNTY CONSORTIUM MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,973	\$173,265	\$28,708
State:*	\$74,068	\$102,726	\$5,980
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: 1.11

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	70.7	60.1	88.5	0.0
Black/African American:	24.0	23.2	5.8	0.0
Asian:	0.5	4.8	0.0	0.0
American Indian/Alaska Native:	1.4	0.6	1.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.0	0.0
Asian/Pacific Islander:	1.4	6.5	1.9	0.0
ETHNICITY: Hispanic	1.4	4.8	1.9	0.0

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	51.3	22.6	34.6	0.0
Elderly:	6.9	0.0	17.3	0.0
Related/Single Parent:	31.8	29.2	17.3	0.0
Related/Two Parent:	6.2	44.6	17.3	0.0
Other:	3.9	3.6	13.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.8	0.0 #
HOME TBRA:	0.2	
Other:	19.0	
No Assistance:	60.0	

of Section 504 Compliant Units / Completed Units Since 2001:

86

* The State average includes all local and the State PJs within that state

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Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$163,464	\$144,507	\$15,201
State:*	\$74,068	\$102,726	\$5,980
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="24.4"/>	<input type="text" value="42.4"/>	<input type="text" value="71.7"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="62.9"/>	<input type="text" value="36.0"/>	<input type="text" value="17.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="5.9"/>	<input type="text" value="2.2"/>	<input type="text" value="3.8"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.1"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.1"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="1.1"/>	<input type="text" value="0.7"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="1.7"/>	<input type="text" value="4.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="3.4"/>	<input type="text" value="11.5"/>	<input type="text" value="7.5"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="42.3"/>	<input type="text" value="41.0"/>	<input type="text" value="39.6"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="1.7"/>	<input type="text" value="0.7"/>	<input type="text" value="13.2"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="41.3"/>	<input type="text" value="28.8"/>	<input type="text" value="24.5"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="10.5"/>	<input type="text" value="25.9"/>	<input type="text" value="3.8"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="4.1"/>	<input type="text" value="3.6"/>	<input type="text" value="18.9"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="35.3"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="2.7"/>	
Other:	<input type="text" value="17.4"/>	
No Assistance:	<input type="text" value="44.6"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): ST. LOUIS COUNTY CONSORTIUM MN

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,141	\$61,279	\$15,604
State:*	\$74,068	\$102,726	\$5,980
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: 1.04

CHDO Operating Expenses:
 (% of allocation)

PJ:	3.6 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	94.8	97.7	94.8	0.0
Black/African American:	0.0	0.3	1.3	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	5.2	1.4	3.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0
ETHNICITY: Hispanic	0.0	0.3	0.4	0.0

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.2	27.8	21.8	0.0
Elderly:	18.6	1.5	27.5	0.0
Related/Single Parent:	25.8	32.7	20.5	0.0
Related/Two Parent:	6.2	27.0	26.6	0.0
Other:	10.3	11.0	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	27.8	0.2 #
HOME TBRA:	0.0	
Other:	52.6	
No Assistance:	19.6	

of Section 504 Compliant Units / Completed Units Since 2001:

2

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Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$123,432	\$121,313	\$20,182
State:*	\$74,068	\$102,726	\$5,980
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="1.5"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="47.3"/>	<input type="text" value="38.0"/>	<input type="text" value="61.8"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="40.3"/>	<input type="text" value="20.7"/>	<input type="text" value="9.5"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="2.2"/>	<input type="text" value="9.9"/>	<input type="text" value="2.9"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="2.2"/>	<input type="text" value="0.9"/>	<input type="text" value="1.6"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="1.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="2.9"/>	<input type="text" value="15.5"/>	<input type="text" value="12.8"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="3.5"/>	<input type="text" value="13.6"/>	<input type="text" value="10.9"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="43.1"/>	<input type="text" value="30.0"/>	<input type="text" value="16.7"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="26.2"/>	<input type="text" value="1.4"/>	<input type="text" value="19.3"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="21.1"/>	<input type="text" value="23.9"/>	<input type="text" value="22.8"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="7.7"/>	<input type="text" value="36.2"/>	<input type="text" value="37.6"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="1.9"/>	<input type="text" value="8.5"/>	<input type="text" value="3.7"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="19.8"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="39.0"/>	
No Assistance:	<input type="text" value="41.2"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.